

## Projected NM Academic Libraries GO Bond Distributions for 2014

In this spreadsheet we are using an estimated \$1,050,000 (30%) of the \$3,500,000 2014 NM Academic Library GO Bond for a collaborative project. The remaining balance of \$2,450,000 is distributed as shown in column labeled **New Distribution**. FTE numbers were taken from the HED's, NM Postsecondary Enrollment for Fall 2012 page. Distribution will be approximately 17.618534 per each FTE. Please note that Fall 2014 FTE numbers will be used if GO Bond passes this November.

INSTITUTION	CAMPUS	UG FTE	New UG FTE	GR FTE	New GR FTE	Total FTE	New Distribution
<b>RESEARCH UNIVERSITIES</b>			Tier 2 fte=x1.3		fte=x4.4		
NM Institute of Mining & Tech.	Main	1,396.00	1,814.80	298	1,311.20	3,126.00	\$55,076
New Mexico State University	Main	12,046.00	15,659.80	2,093.00	9,209.20	24,869.00	\$438,155
University of New Mexico	Main	18,777.00	24,410.10	4,845.00	21,318.00	45,728.10	\$805,662
University of New Mexico-Med.	Medical School	0	0	373	1,641.20	1,641.20	\$28,916
<b>COMPREHENSIVE</b>							
Eastern New Mexico University	Main	3,519.00	4,574.70	592	2,604.80	7,179.50	\$126,492
New Mexico Highlands University	Main	1,949.00	2,533.70	809	3,559.60	6,093.30	\$107,355
Northern New Mexico College	Main	1,186.00	1,541.80	0	0	1,541.80	\$27,164
Western New Mexico University	Main	1,830.00	2,379.00	323	1,421.20	3,800.20	\$66,954
<b>BRANCHES</b>							
Eastern New Mexico University	Roswell Branch	2,252.00	2,252.00	0	0	2,252.00	\$39,677
Eastern New Mexico University	Ruidoso Branch	499	499	0	0	499	\$8,792
New Mexico State University	Alamogordo Branch	1,586.00	1,586.00	0	0	1,586.00	\$27,943
New Mexico State University	Carlsbad Branch	945	945	0	0	945	\$16,650
New Mexico State University	Dona Ana Branch	5,528.00	5,528.00	0	0	5,528.00	\$97,395
New Mexico State University	Grants Branch	558	558	0	0	558	\$9,831
University of New Mexico	Gallup Branch	1,827.00	1,827.00	0	0	1,827.00	\$32,189
University of New Mexico	Los Alamos Branch	304	304	0	0	304	\$5,356
University of New Mexico	Taos Branch	981	981	0	0	981	\$17,284
University of New Mexico	Valencia Branch	1,450.00	1,450.00	0	0	1,450.00	\$25,547
<b>INDEPENDENT COMMUNITY COLLEGES</b>							
Central New Mexico Community College	Main	15,498.00	15,498.00	0	0	15,498.00	\$273,052
Central New Mexico Community College	UNM Site	320	320	0	0	320	\$5,638
Clovis Community College	Main	1,684.00	1,684.00	0	0	1,684.00	\$29,670
Luna Community College	Main	925	925	0	0	925	\$16,297
Mesalands Community College	Main	652	652	0	0	652	\$11,487
New Mexico Junior College	Main	1,626.00	1,626.00	0	0	1,626.00	\$28,648
New Mexico Military Institute	Main	613	613	0	0	613	\$10,800
San Juan College	Main	4,948.00	4,948.00	0	0	4,948.00	\$87,177
Santa Fe Community College	Main	2,883.00	2,883.00	0	0	2,883.00	\$50,794
<b>COLLABORATIVE PROJECT</b>							\$1,050,000
<b>Totals</b>		<b>85,782.00</b>	<b>97,992.90</b>	<b>9,333.00</b>	<b>41,065.20</b>	<b>139,058.10</b>	<b>\$3,500,000</b>

Research and Comprehensive Libraries fte = 1.3 greater than two year colleges and where graduate fte is 4.4 greater.